

**CONFERENCE COMMITTEE SUBSTITUTE
FOR SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR HOUSE BILL NO. 1007**

CCS for SCS for HCS for HB 1007 provides Fiscal Year 2007 appropriations for the Departments of Economic Development, Insurance, and Labor and Industrial Relations. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	46,347,521	0	46,347,521
Federal	215,108,049	0	215,108,049
Other	187,967,795	(254,469)	187,713,326
Total	449,423,365	(254,469)	449,168,896

Department of Economic Development

CCS for SCS for HCS for HB 1007 provides funding for the Department of Economic Development as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	43,885,380	0	43,885,380
Federal	158,714,384	0	158,714,384
Other	79,762,332	(254,469)	79,507,863
Total	282,362,096	(254,469)	282,107,627

Fiscal Year 2007 appropriations include funds for the following items:

1. \$17,767,811, including \$4,535,929 in increased funding, transferred to the Division of Tourism Supplemental Revenue Fund to promote Missouri's tourist destinations and attractions.
2. \$10,000,000, including \$5,000,000 in increased funding, to implement the Job Retention Training Program which will help current Missouri businesses retrain their workforce and keep jobs that are at risk of being moved from Missouri.
3. \$6,502,089 (\$1,702,089 general revenue), including \$300,000 general revenue in increased funding, for the Missouri Manufacturing Extension Partnership. This program provides resources to improve the competitiveness and productivity of small and medium-sized manufacturers.
4. \$3,300,000, including \$2,700,000 in increased funding, transferred to the Missouri Arts Council Trust Fund from taxes paid by non-resident athletes and entertainers. Funds will be used to support the Arts.
5. \$2,500,000 in new funding, to market and promote Missouri as a great place to do business and create an environment that will stimulate family supporting jobs and new private investment.
6. \$550,000, including \$450,000 in increased funding, transferred to the Missouri Humanities Council Trust Fund from taxes paid by non-resident athletes and entertainers. Funds will support programs to help Missouri citizens learn about the history, literature, and ideas that shape democracy.
7. \$550,000, including \$450,000 in increased funding, transferred to the Missouri Public Television Broadcasting Fund from taxes paid by non-resident athletes and entertainers. Funds will provide service and operating grants for public broadcasting.
8. \$350,000 in new funding, for the Guard at Home Program to provide assistance to service men and women serving in the armed forces and their families.

Department of Insurance

CCS for SCS for HCS for HB 1007 provides funding for the Department of Insurance as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	0	0	0
Federal	600,000	0	600,000
Other	13,038,692	0	13,038,692
Total	13,638,692	0	13,638,692

Fiscal Year 2007 appropriations include funds for the following items:

- \$13,638,692 in core funding, to continue operations that protect Missouri's consumers through oversight of the insurance industry.

Department of Labor and Industrial Relations

CCS for SCS for HCS for HB 1007 provides funding for the Department of Labor and Industrial Relations as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	2,462,141	0	2,462,141
Federal	55,793,665	0	55,793,665
Other	95,166,771	0	95,166,771
Total	153,422,577	0	153,422,577

Fiscal Year 2007 appropriations include funds for the following items:

- \$1,255,735 (\$987,866 general revenue), including \$192,416 general revenue in increased funding, for five additional wage and hour inspectors for the Division of Labor Standards. These inspectors will assist current staff in monitoring wage and hour abuse and child labor laws.

Vetoed in CCS for SCS for HCS for HB 1007 include:

- \$254,469 Public Counsel Fund for the Office of Public Counsel. Enacting legislation was not passed; therefore, this funding mechanism does not exist.